

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	597.0	578.0	591.0
On Roll Special Ed Full-Time	137.0	125.0	131.0
On Roll Subtotal	734.0	703.0	722.0
In Private School Placements	2.0	3.0	0.0
Sent to Other Districts Special Ed	1.0		0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	9,426,071	9,777,592	9,835,098
Unrestricted Miscellaneous Revenues	10-1XXX	54,998	16,500	16,500
Interest Earned On Maintenance Reserve	10-1XXX	1,101	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	2,570	1,101	1,101
Subtotal - Revenues From Local Sources		9,484,740	9,795,193	9,852,699
Revenues from State Sources:				
School Choice Aid	10-3116	103,048	103,048	108,472
Categorical Transportation Aid	10-3121	452,207	452,207	452,207
Extraordinary Aid	10-3131	42,060	0	0
Categorical Special Education Aid	10-3132	403,070	403,070	461,016
Categorical Security Aid	10-3177	54,279	54,279	61,773
Adjustment Aid	10-3178	1,162,080	1,118,136	1,112,712
Parcc Readiness Aid	10-3181	7,540	7,540	0
Per Pupil Growth Aid	10-3182	7,540	7,540	0
Professional Learning Community Aid	10-3183	7,450	7,450	0
Other State Aids	10-3XXX	8,096	0	0
Subtotal - Revenues From State Sources		2,247,370	2,153,270	2,196,180
Budgeted Fund Balance - Operating Budget	10-303	0	117,434	90,000
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	0	61,495
Withdrawal From Maint. Reserve	10-310	0	0	55,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	11,926
Adjustment For Prior Year Encumbrances		0	139,837	0
Actual Revenues (Over)/Under Expenditures		-555,704	0	0
Total Operating Budget		11,176,406	12,205,734	12,267,300
Grants and Entitlements:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Federal Sources:				
Title I	20-4411-4416	45,980	55,466	47,146
Title II	20-4451-4455	15,465	15,503	13,177
I.D.E.A. Part B (Handicapped)	20-4420-4429	163,330	158,378	134,621
Total Revenues From Federal Sources		224,775	229,347	194,944
Total Grants And Entitlements		224,775	229,347	194,944
Repayment of Debt:				
Transfers From Other Funds	40-5200	57,000	156,390	99,763
Transfers From Capital Reserve	40-5210	0	0	61,495
Revenues from Local Sources:				
Local Tax Levy	40-1210	868,149	680,417	686,036
Total Revenues From Local Sources		868,149	680,417	686,036
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	54,035	54,039	53,920
Budgeted Fund Balance	40-303	0	6,610	1,742
Total Local Repayment Of Debt		979,184	897,456	902,956
Actual Revenues (Over)/Under Expenditures		-1,742	0	0
Total Repayment Of Debt		977,442	897,456	902,956
Total Revenues/Sources		12,378,623	13,332,537	13,365,200
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	0	61,495
Total Revenues/Sources Net of Transfers		12,378,623	13,332,537	13,303,705

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	3,422,245	3,407,205	3,402,742
Special Education - Instruction	11-2XX-100-XXX	1,350,300	1,505,728	1,506,101
Basic Skills/Remedial - Instruction	11-230-100-XXX	107,147	130,997	92,192
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	15,645	32,355	39,356
School-Sponsored Athletics - Instruction	11-402-100-XXX	42,771	41,167	48,507
Other Instructional Programs - Instruction	11-4XX-100-XXX	500	74,269	69,576
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	141,414	235,597	140,272
Undist. Expenditures - Health Services	11-000-213-XXX	149,059	149,397	154,036
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	353,729	387,698	404,868
Undist. Expenditures - Guidance	11-000-218-XXX	132,403	135,982	131,873
Undist. Expenditures - Child Study Teams	11-000-219-XXX	311,371	338,960	372,096
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	158,294	170,501	185,774
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	23,718	15,155	30,363
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	277,445	291,912	292,422
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	389,841	502,505	467,387
Undist. Expend. - Central Services	11-000-251-XXX	200,367	224,256	253,108
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,483	38,511	10,045
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,062,028	1,250,935	1,232,591
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	992,551	988,494	991,271
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,805,141	1,964,880	2,127,112
Total Undistributed Expenditures		5,998,844	6,694,783	6,793,218
Total General Current Expense		10,937,452	11,886,504	11,951,692
Capital Expenditures:				
Equipment	12-XXX-XXX-730	11,940	0	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	60,673	60,673	60,673

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	61,495
Interest Deposit To Capital Reserve	10-604	0	1,101	1,101
Total Capital Outlay		72,613	61,774	123,269
Transfer Of Funds To Charter Schools	10-000-100-56X	166,341	257,456	192,339
General Fund Grand Total		11,176,406	12,205,734	12,267,300
Special Grants and Entitlements:				
Federal Projects:				
Title I	20-XXX-XXX-XXX	45,980	55,466	47,146
Title II	20-XXX-XXX-XXX	15,465	15,503	13,177
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	163,330	158,378	134,621
Total Federal Projects	20-XXX-XXX-XXX	224,775	229,347	194,944
Total Special Revenue Funds		224,775	229,347	194,944
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	977,442	897,456	902,956
Total Debt Service Funds		977,442	897,456	902,956
Total Expenditures/Appropriations		12,378,623	13,332,537	13,365,200
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	61,495
Total Expenditures Net of Transfers		12,378,623	13,332,537	13,303,705

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	325,374	375,530	340,000	250,000
Unrestricted	Repayment of Debt	6,610	8,352	1,742	0
Restricted for General Operating Budget	Capital Reserve	1,466,046	1,860,394	1,861,495	1,801,101
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	637,536	828,637	828,637	773,637
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	11,926	11,926	11,926	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,202	\$13,625	\$14,635	\$15,657	\$15,304
Total Classroom Instruction	\$8,297	\$8,516	\$9,056	\$9,507	\$9,211
Classroom-Salaries and Benefits	\$7,904	\$7,962	\$8,581	\$9,005	\$8,704
Classroom-General Supplies and Textbooks	\$313	\$433	\$315	\$332	\$335
Classroom-Purchased Services	\$80	\$120	\$160	\$169	\$172
Total Support Services	\$1,819	\$1,898	\$2,029	\$2,131	\$2,210
Support Services-Salaries and Benefits	\$1,481	\$1,512	\$1,603	\$1,685	\$1,710
Total Administrative Costs	\$1,469	\$1,476	\$1,649	\$1,876	\$1,806
Administration Salaries and Benefits	\$1,223	\$1,229	\$1,394	\$1,465	\$1,532
Total Operations and Maintenance of Plant	\$1,530	\$1,635	\$1,776	\$2,009	\$1,922
Operations and Maintenance-Salaries and Benefits	\$685	\$728	\$741	\$778	\$763
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$87	\$102	\$125	\$134	\$156
Total Equipment Costs	\$132	\$17	\$0	\$0	\$0
Legal Costs	\$71	\$71	\$42	\$73	\$43
Employee Benefits as a percentage of salaries*	25.99%	27.83%	29.53%	28.38%	30.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	630	Maintenance Reserve	55,000	Required maintenance (HVAC, roof systems, boilers, etc) is usually funded with current budget funding; however, Boards of Education can provide Tax Payer Relief by partially funding the required maintenance program with previously reserved funds.
1	660	Emergency Reserve	11,926	To provide Tax Payer Relief, Boards of Education may fund Security Improvement Initiatives with Emergency Reserves only during budget development. These funds will support a Security Camera and Technology upgrade.
1	300	General Fund Interest and Non Tuition PreK fees	16,500	Bank Account interest from Sussex Bank and parental payments for Pre Kindergarten program
1	580	Current Year Budget for 2017 2018	90,000	Mid Year Budget review conducted to predict fund surplus of \$90,000 due to two out of district special education placements having moved from Hardyston.
1	845	Middle School Roof replacement successful Legal Settlement	99,763	The Board of Education is providing further Tax Payer Relief by budgeting funds from a successful legal settlement. This offsets bond debt from previous referendums (ie. Middle School Roof Replacement).
1	892	Balance from Bond Debt Refinancing	1,742	To create Fiscal Efficiency and Tax Payer Relief, the board "Refinanced" or refunded a bond issue resulting in lower taxes: a savings of \$101,143 in 2017 2018 and projected to save \$99,769 in 2018 2019. This amount was the balance from the financial process.
1	625	Capital Reserve	61,495	Funds reserved for Capital Improvement projects and equipment can be transferred to DEBT SERVICE payment to provide taxpayer relief. This offsets the payment of bonds to pay for prior referendums...like the Middle School Roof project.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Hardyston Township Municipal Govt -- Wheatsworth Field Recreation & Sports Complex -- shared grounds cost	0
Recycling	Hardyston Township Municipal Govt --	0
Staffing - Other	Sparta Township -- Treasurer of School Monies	0
Others	Sussex County Solar Initiative	0
Transportation Services, including Fuel	Sussex County Regional Transportation Cooperative -- Sports, Special Education, Non-Public, Charter, & Choice transport and administrative support	0
Purchasing	Alliance for Competitive Energy Services (ACES) -- natural gas & electric supply -- bulk bidding	0
Purchasing	Middlesex Regional Purchasing Cooperative -- service and supplies	0
Municipal/Public Works	Hardyston Township Municipal Govt -- bulk fuel	0
Municipal/Public Works	Hardyston Township Municipal Govt -- Solid Waste Disposal	0
Insurance Coverages and Benefits	Schools HIF -- Health Insurance Fund (SHIF)	0
Insurance Coverages and Benefits	School Alliance Insurance Fund -- Joint Property & Casualty fund (SAIF)	0

ID=Hardyston Twp

Category	Amount
(A) General Fund School Levy	9,806,345
(D) Total School Levy	10,489,571
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,071,289,269
(H) Estimated Equalized Valuation (as of 10/01/17)	1,112,604,223
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9154
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9792
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8814
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9428

Name=Dan Kornak

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$77,285
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dan Kornak

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Sekelsky

Category	Measure
Job Title	Business Administrator
Job Title II	Director of District Faci
Base Annual Salary Amount	\$125,056
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$14,190
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=James Sekelsky

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jennifer Cimaglia

Category	Measure
Job Title	Principal
Job Title II	Dir. Curriculum/NCLB
Base Annual Salary Amount	\$107,888
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$9,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jennifer Cimaglia

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jodi Reinstein

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir. IDEA
Base Annual Salary Amount	\$88,000
Full-Time Equivalent (FTE)	0.9
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	11
Contracted Number of Annual Sick Days	11
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	20
Description of Other Contracted Non-Working Days	Month of August
Total Allowances Amount	\$7,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jodi Reinstein

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Ryder

Category	Measure
Job Title	Superintendent
Job Title II	Principal
Base Annual Salary Amount	\$132,600
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,650
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th annual salary per sick day
Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Ryder

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Demeter

Category	Measure
Job Title	Vice Principal
Job Title II	Dir. Athletics/Transporta
Base Annual Salary Amount	\$97,612
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Demeter

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported