# HARDYSTON TOWNSHIP BOARD OF EDUCATION PUBLIC HEARING - 2019-2020 BUDGET APRIL 30, 2019 7:00 PM – Hardyston Township Middle School Media Center

# I. Call to Order

Board President Ronald Hoffman called the 2019 – 2020 Budget Public Hearing of the Hardyston Board of Education to order on April 30, 2019 at 7:00 p.m. in the Library of the Hardyston Middle School, 183 Wheatsworth Road, Hamburg, NJ 07419. President Ronald Hoffman read the Open Public Meetings Act statement:

This is to advise the general public and to instruct that it be recorded in the Minutes that in compliance with Chapter 231 of the Public Law 1975, entitled, "Open Public Meetings Act," Hardyston Township Board of Education posted a meeting notice setting forth the time, date, and location of this meeting at the Office of Hardyston Township Board of Education and on the district's web site and mailed to the New Jersey Herald and to the Office of the Municipal Clerk of Hardyston Township.

#### II. Pledge of Allegiance

#### III. Roll Call

Ms. Donna Carey			present		
	Ms. Jen Cenatiempo		present		
	Mrs. Amie Ficacci		absent		
	Mrs. Carla Kubrin		present		
	Mrs. Susan Lucarelli		present		
	Mrs. Susana Pohl		absent		
	Mr. David Van Ginnek	en	present		
	Mr. Nick Demsak		absent		
	Mr. Ron Hoffman		present		
	Mr. Michael Ryder		present		
	Mr. James Sekelsky		present		
	·		•		
Quoru	m confirmed:	[X] Ye	es	[ ] No	
Special Guest(s) Present:		Jennife	er Cimaglia, El	ementary Sch	ool Principal
Special Gaese		0011111	er ennagina, Er	ementary sen	oorrinneipur
Staff Member(s) Present:		6			
		-			
Community Member(s) Present:		1			
Other:		n/a			

#### **MISSION STATEMENT**

The Hardyston School District together with our parents, families and community is dedicated to preparing our students for the 21<sup>st</sup> Century by providing each student with a quality education, in a safe and caring environment, which allows all students to achieve the New Jersey Core Curriculum Content Standards and Common Core State Standards at all grade levels and includes the knowledge, confidence, and self-esteem to be successful life-long learners in a culturally diverse democracy.

# IV. Workshop

- 1. Regular Agenda Items
- 2. 2019-2020 Budget Public Hearing

# **Regular Agenda Items**

# PUBLIC HEARING - PROPOSED BUDGET 2019-2020

### Presented by Michael Ryder, Chief School Administrator

\*\*\*\*\*\*\*Public Comments will follow Proposed Budget Presentation\*\*\*\*\*\*\*\*\*

# For Review and/or approval: RESOLUTION FOR ADOPTION OF THE 2019-2020 BUDGET

Upon recommendation of the Superintendent, the Board approves the following resolution: BE IT RESOLVED by the Hardyston Township Board of Education to approve the 2019-2020 school district budget.

General Fund	\$12,188,295	\$12,188,295	\$ 10,031,800
Special Revenue Fund	\$ 191,800	\$ 191,800	\$ 0
Debt Repayment	\$ 909,331	\$ 909,331	\$ 698,989
Total Revenues/Sources to Total Appropriations	\$13,289,426	\$13,289,426	\$ 10,730,789

This budget incorporates the following revenue measures to affect the local tax levy:

- \$110,000 of budgeted fund balance. This is \$20,000 more than initially proposed
- \$ 55,000 of budgeted Maintenance Reserve to offset tax revenue
- \$157,000 of budgeted funds from the Middle School Roof Legal Settlement to offset taxes

Motion to adopt: R. Hoffman			Seconded By: S. Lucarelli		
MOTION	YES	NO	ABSTAIN	ABSENT	
Carey	_X				
Cenatiempo	_X				
Demsak				X	
Ficacci				X	
Hoffman	_X				
Kubrin	_X				
Lucarelli	_X				

Hardyston Township Board of Education - Meeting Minutes - Budget Public Hearing - April 30, 2019 - Page 2 of 3

Pohl		 X
Van Ginneken	_X	 

# V. Public Comment (Board Policy #1200)

None

### VI. Executive Session

Motion is presented by R. Hoffman and seconded by D. Van Ginneken that the Hardyston Township Board of Education enters private session at 8:24 p.m. to discuss a legal settlement, which is exempt from public participation pursuant to New Jersey Public Law 1975, Chapter 231, "Open Public Meetings Act." Any discussion held by the Board which need not remain confidential will be made public when appropriate. Minutes of the private session will not be disclosed until the need for confidentiality no longer exists. The Board will reconvene in public session at the conclusion of the closed session.

# VII. Return to Public Session

Motion is presented by R. Hoffman and seconded by D. Van Ginneken that the Hardyston Township Board of Education to return to public session at 8:51 p.m.

Voice Unanimous

# VIII. Adjournment

With no further action or discussion required of the Hardyston Township Board of Education at this time, a motion was presented by R. Hoffman, and seconded by D. VanGinneken, to adjourn the meeting at 8:58 p.m.

All in favor. Motion carried.

Respectfully submitted,

James R. Sekelsky School Board Administrator/Board Secretary