

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	565.0	564.0	535.0
On Roll Special Ed Full-Time	121.0	112.0	108.0
On Roll Subtotal	686.0	676.0	643.0
In Private School Placements	3.0	2.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	4.0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,835,098	10,031,800	10,232,436
	Unrestricted Miscellaneous Revenues	10-1XXX	45,621	16,500	16,500
	Interest Earned on Maintenance Reserve	10-1XXX	1,265	301	301
	Interest Earned on Capital Reserve Funds	10-1XXX	2,953	800	800
	Total Revenues from Local Sources		9,884,937	10,049,401	10,250,037
General Fund Revenues from State Sources	School Choice Aid	10-3116	108,472	103,046	104,808
	Categorical Transportation Aid	10-3121	452,207	452,207	452,207
	Extraordinary Aid	10-3131	103,273	0	0
	Categorical Special Education Aid	10-3132	461,016	461,016	461,016
	Categorical Security Aid	10-3177	61,773	61,773	61,773
	Adjustment Aid	10-3178	1,021,353	895,852	709,546
	Other State Aids	10-3XXX	7,061	0	0
	Total Revenues from State Sources		2,215,155	1,973,894	1,789,350
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	110,000	110,000
	Withdrawal from Maintenance Reserve	10-310	0	55,000	55,000
	Adjustment for Prior Year Encumbrances		0	131,625	0
	Actual Revenues (Over)/Under Expenditures		-356,424	0	0
General Fund Revenues	Total Operating Budget		11,743,668	12,319,920	12,204,387
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	65,253	51,431	43,716
	Title II	20-4451-4455	5,190	16,005	13,604
	Title IV	20-4471-4474	12,000	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	155,337	154,980	131,732
	Total Revenues from Federal Sources		237,780	222,416	189,052
Special Revenue Fund Revenues	Total Grants and Entitlements		237,780	222,416	189,052
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	99,763	150,390	45,000
	Transfers from Capital Reserve	40-5210	61,495	0	0

## Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	686,036	698,989	707,669
	Total Revenues from Local Sources		686,036	698,989	707,669
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	53,920	53,342	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	6,610	0
	Total Local Repayment of Debt		901,214	909,331	752,669
	Actual Revenues (Over)/Under Expenditures		1,742	0	0
Debt Service Fund Revenues	Total Repayment of Debt		902,956	909,331	752,669
All Fund Revenues	Total Revenues/Sources		12,884,404	13,451,667	13,146,108
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	61,495	0	0
	Total Revenues/Sources Net of Transfers		12,822,909	13,451,667	13,146,108

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,220,643	3,155,708	3,019,569
	Special Education-Instruction	11-2XX-100-XXX	1,453,253	1,466,244	1,464,364
	Basic Skills/Remedial-Instruction	11-230-100-XXX	161,002	148,054	181,897
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,165	35,021	57,903
	School-Sponsored Athletics-Instruction	11-402-100-XXX	44,145	43,995	44,833
	Other Instructional Programs-Instruction	11-4XX-100-XXX	64,944	70,526	84,645
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	227,714	330,225	224,734
	Undistributed Expenditures-Health Services	11-000-213-XXX	164,890	200,479	201,683
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	340,497	428,387	417,996
	Undistributed Expenditures-Guidance	11-000-218-XXX	128,839	132,045	140,207
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	361,716	363,773	410,103
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	175,312	183,224	197,275
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,710	47,015	32,772
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	321,474	330,933	309,207
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	477,429	528,924	492,404
	Undistributed Expenditures-Central Services	11-000-251-XXX	222,728	252,685	240,889
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	8,482	36,195	19,099
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,131,075	1,252,522	1,230,404
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	952,197	1,070,740	1,045,495
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,761,622	1,910,851	2,116,453
	Total Undistributed Expenditures		6,319,685	7,067,998	7,078,721
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	301	301
General Fund Current Expenses	Total General Current Expense		11,280,837	11,987,847	11,932,233
Capital Outlay	Equipment	12-XXX-XXX-730	74,195	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	60,673	60,673	60,673
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	61,495	0	0
	Interest Deposit to Capital Reserve	10-604	0	800	800
	Total Capital Outlay		196,363	61,473	61,473

## Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	266,468	270,600	210,681
	General Fund Grand Total		11,743,668	12,319,920	12,204,387
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	65,253	51,431	43,716
	Title II	20-XXX-XXX-XXX	5,190	16,005	13,604
	Title IV	20-XXX-XXX-XXX	12,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	155,337	154,980	131,732
	Total Federal Projects	20-XXX-XXX-XXX	237,780	222,416	189,052
Special Revenue Fund Expenses	Total Special Revenue Funds		237,780	222,416	189,052
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	902,956	909,331	752,669
	Total Debt Service Funds		902,956	909,331	752,669
All Fund Expenses	Total Expenditures/Appropriations		12,884,404	13,451,667	13,146,108
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	61,495	0	0
	Total Expenditures Net of Transfers		12,822,909	13,451,667	13,146,108

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	2,412,847	2,778,579	2,779,379	2,780,179
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	830,259	776,524	721,825	667,126
	Legal Reserve	83,043	83,043	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	11,926	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	425,671	470,334	360,000	250,000
	Repayment of Debt	8,352	6,610	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,950	\$14,850	\$15,084	\$15,992	\$16,897
Total Classroom Instruction	\$8,958	\$8,980	\$8,903	\$9,217	\$9,694
Classroom-Salaries and Benefits	\$8,601	\$8,535	\$8,287	\$8,567	\$8,908
Classroom-General Supplies and Textbooks	\$214	\$220	\$391	\$413	\$494
Classroom-Purchased Services	\$144	\$226	\$225	\$237	\$292
Total Support Services	\$2,206	\$2,148	\$2,342	\$2,436	\$2,714
Support Services-Salaries and Benefits	\$1,663	\$1,719	\$1,690	\$1,749	\$2,038
Total Administrative Costs	\$1,652	\$1,776	\$1,879	\$2,115	\$2,115
Administration Salaries and Benefits	\$1,421	\$1,526	\$1,598	\$1,708	\$1,778
Total Operations and Maintenance of Plant	\$2,037	\$1,835	\$1,819	\$2,077	\$2,178
Operations and Maintenance-Salaries and Benefits	\$757	\$810	\$804	\$830	\$938
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$97	\$111	\$142	\$147	\$196
Total Equipment Costs	\$53	\$110	\$0	\$0	\$0
Legal Costs	\$56	\$69	\$45	\$47	\$52
Employee Benefits as a percentage of salaries*	24.67%	25.77%	30.41%	28.60%	32.11%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Wheatsworth Field, School District provides garbage collection daily	0
Insurance Coverages and Benefits	Health Insurance -- member state wide SCHOOLS HEALTH INSURANCE FUND (SHIF)	0
	Property & Casualty -- member state wide SCHOOL ALLIANCE INSURANCE FUND (SAIF)	0
Municipal/Public Works	Solid Waste and Recycling with Township	0
	Shared Cost of Wheatsworth Fields with Township	0
Nursing Services	Agreement to provide support of Additional MS Nurse in Emergent situations	0
Others	Gas & Electric -- Alliance for Competitive Energy Services (ACES) with NJ Assoc of School Boards et. al	0
	Solar -- Cooperative with Sussex County -- ability to buy electric for Middle School below market value with not transmission costs	0
Purchasing	Ed. Services Commission of NJ	0
Transportation Services, including Fuel	Shared Bulk Fuel Depot with Township	0
	Sussex County Transportation Coopertive for Nonpublic, Special Education, Charter, and Sports	0



## Estimated Tax Rates

Municipality	Category	Amount
Hardyston Twp	(A) General Fund School Levy	10,132,118
	(D) Total School Levy	10,835,447
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	1,071,133,767
	(H) Estimated Equalized Valuation (as of 10/01/19)	1,147,553,722
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9459
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0116
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8829
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9442

## Employee Contract List for District

Name	Category	Measure
Dan Kornak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,792
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Kornak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Sekelsky	Job Title	Business Administrator
	Job Title II	Director of District Faci
	Base Annual Salary Amount	\$132,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
James Sekelsky	Total Allowances Amount	\$19,915
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 annual salary per sick day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jennifer Cimaglia	Job Title	Principal
	Job Title II	Dir. Curriculum/NCLB Coor
	Base Annual Salary Amount	\$114,181
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Jennifer Cimaglia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Jennifer Cimaglia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jodi Reinstein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director IDEA
	Base Annual Salary Amount	\$93,133
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	11 month contract
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision	

Employee Contract List for District

Name	Category	Measure
Jodi Reinstein	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ryder	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$140,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Michael Ryder	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 annual salary per sick day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



## Employee Contract List for District

Name	Category	Measure
Robert Demeter	Job Title	Vice Principal
	Job Title II	Dir. Athletics/Transporta
	Base Annual Salary Amount	\$103,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Demeter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported