

**HARDYSTON TOWNSHIP BOARD OF EDUCATION**  
**PUBLIC HEARING AGENDA**  
**APRIL 27, 2021**  
**7:00 PM – Virtual Meeting**

**I. Call to Order**

This is to advise the general public and to instruct that it be recorded in the Minutes that in compliance with Chapter 231 of the Public Law 1975, entitled, "Open Public Meetings Act," Hardyston Township Board of Education posted a meeting notice setting forth the time, date, and location of this meeting at the Office of Hardyston Township Board of Education and on the district's web site and mailed to the New Jersey Herald and to the Office of the Municipal Clerk of Hardyston Township. Due to the current public health emergency, this meeting will be held by remote means [or both in person and by remote means]. The public can observe and participate in this public meeting via Zoom. Comments may also be submitted to the Business Administrator via email within the time period established by the Board. The links to view and participate in the public meeting were communicated to the public on the Monday preceding the meeting by being posted on the main webpage of the District at [www.https.org](http://www.https.org).

**II. Pledge of Allegiance**

**III. Roll Call**

Mrs. Donna Carey	present	absent	arrived at _____ p.m.
Mrs. Jen Cenatiempo	present	absent	arrived at _____ p.m.
Mr. Nick Demsak	present	absent	arrived at _____ p.m.
Mr. Brian Drelick	present	absent	arrived at _____ p.m.
Mr. Ron Hoffman	present	absent	arrived at _____ p.m.
Mrs. Susan Lucarelli	present	absent	arrived at _____ p.m.
Mrs. Catherine Maksymiuk	present	absent	arrived at _____ p.m.
Mrs. Michele Van Allen	present	absent	arrived at _____ p.m.
Mr. David Van Ginneken	present	absent	arrived at _____ p.m.
Mr. Michael Ryder	present	absent	arrived at _____ p.m.
Mr. Rich Rennie	present	absent	arrived at _____ p.m.

Quorum confirmed:            ☐ Yes            ☐ No

Special Guest(s) Present: \_\_\_\_\_  
\_\_\_\_\_

Staff Member(s) Present: \_\_\_\_\_  
\_\_\_\_\_

Community Member(s) Present: \_\_\_\_\_  
Other: \_\_\_\_\_

**MISSION STATEMENT**

*The Hardyston School District together with our parents, families and community is dedicated to preparing our students for the 21<sup>st</sup> Century by providing each student with a quality education, in a safe and caring environment, which allows all students to achieve the New Jersey Core Curriculum Content Standards and Common Core State Standards at all grade levels and includes the knowledge, confidence, and self-esteem to be successful life-long learners in a culturally diverse democracy.*

#### IV. Workshop

##### 1. PUBLIC HEARING – PROPOSED BUDGET 2021-2022

Presented by Michael Ryder, Chief School Administrator

\*\*\*\*\*Public Comments will follow Proposed Budget Presentation\*\*\*\*\*

##### **Public Comment (Board Policy #1200) – Proposed Budget Comments Only.**

*“All regular and special meetings of the Hardyston Township Board of Education shall be open to the public. Because the Board desires to hear the viewpoints of citizens throughout the district, and also need to conduct its business in an orderly and efficient manner, it shall schedule one or more periods during each meeting for public participation. Each speaker will be given a maximum of three (3) minutes per subject with a maximum of fifteen (15) minutes for all speakers on that subject. Additional segments in two-minute increments must be approved by a majority vote of the Board quorum present.*

*The Board President shall be responsible for recognizing all speakers, who shall properly identify themselves” (please provide name and street address).*

##### ***For Review and/or approval:* RESOLUTION FOR ADOPTION OF THE 2021-2022 BUDGET**

Upon recommendation of the Superintendent, the Board approves the following resolution:

BE IT RESOLVED by the Hardyston Township Board of Education to approve the 2021-2022 school district budget.

<u>Appropriations</u>				<b>21-22</b>
	General Current Expense (Fund 11)			\$12,329,063.00
	Maint Reserve Projects (Fund 11)			\$250,000.00
		<b>Total General Expense</b>		<b>\$12,579,063.00</b>
	Capital Outlay / SDA (Fund 12)			\$60,673.00
	Capital Reserve / Capital Projects			\$685,000.00
	Interest Deposit to Cap Reserve			\$800.00
		<b>Total Capital Outlay</b>		<b>\$746,473.00</b>
	Charter School Tuition (Fund 10)			\$200,000.00
		<b>General Fund Total</b>		<b>\$13,525,536.00</b>
	Special Revenue Fund (Fund 20)			\$182,530.00
	Repayment of Debt (Fund 40)			\$762,294.00
			<b>Total Appropriations</b>	<b>\$14,470,360.00</b>
<u>Revenues</u>				<b>21-22</b>
	Local Tax Levy			\$10,437,085.00
	Misc. Revenue			\$16,500.00
	Interest on Main Reserve			\$301.00
	Interest on Cap Reserve			\$800.00
		<b>Total Revenue from Local Sources</b>		<b>\$10,454,686.00</b>
<b>State Sources</b>	School Choice			\$106,104.00
	Transportation Aid			\$452,207.00
	Special Ed Aid			\$461,016.00
	Security Aid			\$61,773.00
	Adjustment Aid			\$441,179.00
		<b>Revenue from State Sources</b>		<b>\$1,522,279.00</b>
<b>Other Sources</b>	Budgeted Fund Balance			\$613,571.00
	Withdrawal from Maint Reserve (10-310)			\$250,000.00
	Adjustment from Prior Year Encumbrances			\$0.00

				\$863,571.00
	Transfer from Capital Reserve			\$685,000.00
		<b>Total Operating Budget (Fund 10 &amp; 11 &amp; 12)</b>		<b>\$13,525,536.00</b>
	Title I	(Updated to actual 20-21 and 80% for Budget)		\$36,776.00
	Title II	(Updated to actual 20-21 and 80% for Budget)		\$16,621.00
	IDEA	(Updated to actual 20-21 and 80% for Budget)		\$129,133.00
		<b>Special Revenue Funds (Fund 20)</b>		<b>\$182,530.00</b>
		<b>Debt Service / Bond Repayment (Fund 40)</b>		<b>\$762,294.00</b>
			<b>Total Revenues</b>	<b>\$14,470,360.00</b>

This budget incorporates the following revenue measures:

- \$613,571 of budgeted fund balance
- \$250,000 of budgeted Maintenance Reserve (maintaining roofing at Elementary School)
- \$685,000 of budgeted Capital Reserve (for boiler room upgrades and main office HVAC at Elementary School)

Motion to adopt: \_\_\_\_\_ Seconded By: \_\_\_\_\_

<u>MOTION</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
Carey	_____	_____	_____	_____
Cenatiempo	_____	_____	_____	_____
Demsak	_____	_____	_____	_____
Drelick	_____	_____	_____	_____
Hoffman	_____	_____	_____	_____
Lucarelli	_____	_____	_____	_____
Maksymiuk	_____	_____	_____	_____
Van Allen	_____	_____	_____	_____
Van Ginneken	_____	_____	_____	_____

#### **V. Public Comment (Board Policy #1200)** (please limit to agenda items only)

*"All regular and special meetings of the Hardyston Township Board of Education shall be open to the public. Because the Board desires to hear the viewpoints of citizens throughout the district, and also need to conduct its business in an orderly and efficient manner, it shall schedule one or more periods during each meeting for public participation. Each speaker will be given a maximum of three (3) minutes per subject with a maximum of fifteen (15) minutes for all speakers on that subject. Additional segments in two-minute increments must be approved by a majority vote of the Board quorum present.*

*The Board President shall be responsible for recognizing all speakers, who shall properly identify themselves" (please provide name and street address).*

#### **VI. Executive Session** *if needed*

*Motion is presented by \_\_\_\_\_ and seconded by \_\_\_\_\_ that the Hardyston Township Board of Education enters private session at \_\_\_\_\_ p.m. to discuss \_\_\_\_\_, which is exempt from public participation pursuant to New Jersey Public Law 1975, Chapter 231, "Open Public Meetings Act." Any discussion held by the Board which need not remain confidential will be made public when appropriate. Minutes of the private session will not be disclosed until the need for confidentiality no longer exists. The Board will reconvene in public session at the conclusion of the closed session.*

#### **VII. Return to Public Session**

*Motion to the Board of Education will return to public session at \_\_\_\_\_ p.m.*

**Roll Call**

Mrs. Donna Carey \_\_\_\_\_  
Mrs. Jennifer Cenatiempo \_\_\_\_\_  
Mr. Nick Demsak \_\_\_\_\_  
Mr. Brian Drelick \_\_\_\_\_  
Mr. Ron Hoffman \_\_\_\_\_  
Mrs. Susan Lucarelli \_\_\_\_\_  
Mrs. Catherine Maksymiuk \_\_\_\_\_  
Mrs. Michele Van Allen \_\_\_\_\_  
Mr. David Van Ginneken \_\_\_\_\_  
Mr. Ronald Hoffman \_\_\_\_\_

Action following Executive Session if needed:

**VIII. Adjournment**

With no further action or discussion required of the Hardyston Township Board of Education as this time, a motion was presented by \_\_\_\_\_, and seconded by \_\_\_\_\_, to adjourn the meeting at \_\_\_\_\_ p.m.