

**HARDYSTON TOWNSHIP BOARD OF EDUCATION  
PUBLIC HEARING AGENDA  
APRIL 27, 2021  
7:00 PM – Virtual Meeting**

**I. Call to Order**

Board President Ronald Hoffman called the Regular Meeting of the Hardyston Board of Education to order on April 27, 2021 at 7:00 p.m., virtually, from the Library of the Hardyston Middle School, 183 Wheatsworth Road, Hamburg, NJ 07419. President Ronald Hoffman read the Open Public Meetings Act statement:

This is to advise the general public and to instruct that it be recorded in the Minutes that in compliance with Chapter 231 of the Public Law 1975, entitled, “Open Public Meetings Act,” Hardyston Township Board of Education posted a meeting notice setting forth the time, date, and location of this meeting at the Office of Hardyston Township Board of Education and on the district’s web site and mailed to the New Jersey Herald and to the Office of the Municipal Clerk of Hardyston Township. Due to the current public health emergency, this meeting will be held by remote means [or both in person and by remote means]. The public can observe and participate in this public meeting via Zoom. Comments may also be submitted to the Business Administrator via email within the time period established by the Board. The links to view and participate in the public meeting were communicated to the public on the Monday preceding the meeting by being posted on the main webpage of the District at [www.https.org](http://www.https.org).

**II. Pledge of Allegiance**

**III. Roll Call**

Mrs. Donna Carey	present
Mrs. Jen Cenatiempo	absent
Mr. Nick Demsak	present
Mr. Brian Drelick	present
Mr. Ron Hoffman	present
Mrs. Susan Lucarelli	present
Mrs. Catherine Maksymiuk	present
Mrs. Michele Van Allen	present
Mr. David Van Ginneken	present
Mr. Michael Ryder	present
Mr. Rich Rennie	present

Quorum confirmed:                     Yes                     No

Special Guest(s) Present:                    **n/a**

Staff Member(s) Present:                    n/a

Community Member(s) Present: n/a

Other: 20 participants via Zoom

**MISSION STATEMENT**

*The Hardyston School District together with our parents, families and community is dedicated to preparing our students for the 21- Century by providing each student with a quality education, in a safe and caring environment, which allows all students to achieve the New Jersey Core Curriculum Content Standards and Common Core State Standards at all grade levels and includes the knowledge, confidence, and self-esteem to be successful life-long learners in a culturally diverse democracy.*

**IV. Workshop**

**1. PUBLIC HEARING – PROPOSED BUDGET 2021-2022**

Presented by Michael Ryder, Chief School Administrator

\*\*\*\*\*Public Comments will follow Proposed Budget Presentation\*\*\*\*\*

**Public Comment (Board Policy #1200) – Proposed Budget Comments Only.**

*None*

***For Review and/or approval:* RESOLUTION FOR ADOPTION OF THE 2021-2022 BUDGET**

Upon recommendation of the Superintendent, the Board approves the following resolution:

BE IT RESOLVED by the Hardyston Township Board of Education to approve the 2021-2022 school district budget.

<b><u>Appropriations</u></b>				<b>21-22</b>
	General Current Expense (Fund 11)			\$12,329,063.00
	Maint Reserve Projects (Fund 11)			\$250,000.00
		<b>Total General Expense</b>		<b>\$12,579,063.00</b>
	Capital Outlay / SDA (Fund 12)			\$60,673.00
	Capital Reserve / Capital Projects			\$685,000.00
	Interest Deposit to Cap Reserve			\$800.00
		<b>Total Capital Outlay</b>		<b>\$746,473.00</b>
	Charter School Tuition (Fund 10)			\$200,000.00
		<b>General Fund Total</b>		<b>\$13,525,536.00</b>
	Special Revenue Fund (Fund 20)			\$182,530.00
	Repayment of Debt (Fund 40)			\$762,294.00
			<b>Total Appropriations</b>	<b>\$14,470,360.00</b>
<b><u>Revenues</u></b>				<b>21-22</b>
	Local Tax Levy			\$10,437,085.00
	Misc. Revenue			\$16,500.00
	Interest on Main Reserve			\$301.00
	Interest on Cap Reserve			\$800.00
		<b>Total Revenue from Local Sources</b>		<b>\$10,454,686.00</b>
<b><u>State Sources</u></b>	School Choice			\$106,104.00
	Transportation Aid			\$452,207.00
	Special Ed Aid			\$461,016.00
	Security Aid			\$61,773.00
	Adjustment Aid			\$441,179.00
		<b>Revenue from State Sources</b>		<b>\$1,522,279.00</b>

<b>Other Sources</b>	Budgeted Fund Balance		\$613,571.00
	Withdrawal from Maint Reserve (10-310)		\$250,000.00
	Adjustment from Prior Year Encumbrances		\$0.00
			\$863,571.00
	Transfer from Capital Reserve		\$685,000.00
		<b>Total Operating Budget (Fund 10 &amp; 11 &amp; 12)</b>	<b>\$13,525,536.00</b>
	Title I	(Updated to actual 20-21 and 80% for Budget)	\$36,776.00
	Title II	(Updated to actual 20-21 and 80% for Budget)	\$16,621.00
	IDEA	(Updated to actual 20-21 and 80% for Budget)	\$129,133.00
		<b>Special Revenue Funds (Fund 20)</b>	<b>\$182,530.00</b>
		<b>Debt Service / Bond Repayment (Fund 40)</b>	<b>\$762,294.00</b>
		<b>Total Revenues</b>	<b>\$14,470,360.00</b>

This budget incorporates the following revenue measures:

- \$613,571 of budgeted fund balance
- \$250,000 of budgeted Maintenance Reserve (maintaining roofing at Elementary School)
- \$685,000 of budgeted Capital Reserve (for boiler room upgrades and main office HVAC at Elementary School)

Motion to adopt: R. Hoffman	Seconded By: S. Lucarelli			
<u>MOTION</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
Carey	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Cenatiempo	<u>      </u>	<u>      </u>	<u>      </u>	<u>  X  </u>
Demsak	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Drelick	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Hoffman	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Lucarelli	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Maksymiuk	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Van Allen	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>
Van Ginneken	<u>  X  </u>	<u>      </u>	<u>      </u>	<u>      </u>

**V. Public Comment (Board Policy #1200)** (please limit to agenda items only)  
n/a

**VI. Executive Session** *if needed*  
None

**VII. Return to Public Session**  
n/a

Action following Executive Session if needed:

None

## **VIII. Adjournment**

With no further action or discussion required of the Hardyston Township Board of Education as this time, a motion was presented by R. Hoffman, and seconded by D. VanGinneken, to adjourn the meeting at 7:55p.m.